



DATE: April 13, 2026

TO: Alderman Frost, Chair
Members of the Finance and Personnel Committee

FROM: *Mitch Leatherby, Street & Transportation Superintendent*

RE: **Award of Joint Purchase Contract: Backhoe Loader Equipment**

CONTRACT DETAILS

Procurement: *Purchasing through the Sourcewell Purchase Cooperative Contract #011723-JDC*

Product: *Two (2) John Deere Backhoes*

Vendor: *Westside Tractor Sales of Rockford IL*

Contract Amount: *\$317,401 (Two (2) Backhoe Loaders)*
Less Trade-in \$12,000 (One (1) current reserve unit)
TOTAL COST \$305,401

Funding Source: *Water Division Capital Lease Fund*

NARRATIVE

Staff recommends an award of contract to West Side Tractor Sales Co. of Rockford IL for the purchase of replacement equipment to be utilized by the Water Distribution section. These units would be purchased through the Sourcewell cooperative purchasing contract whereby governmental agencies are able to purchase equipment that has already been competitively bid. The replacement of this equipment is included in the planned Fleet Replacement Program and is included in the approved 2026 budget.

As noted within the purchase price section, one unit will be traded in with a credit applied to the Sourcewell program purchase price. The second unit will be disposed through public auction.



TABLE 1 - 2026 PLANNED REPLACEMENTS						
<u>DESCRIPTION</u>	<u>UNIT</u>	<u>YEAR</u>	<u>MAKE</u>	<u>MODEL</u>	<u>ENGINE HOURS</u>	<u>LIFETIME MAINTENANCE COSTS</u>
<u>BACKHOES</u>						
TRADE	75491	2013	JOHN DEERE	410L	5,879	\$ 192,724.00
AUCTION	79494	2013	JOHN DEERE	410L	8,016	\$ 227,349.00
TOTAL 2 UNITS LIFETIME MAINTENANCE AND REPAIRS						\$ 420,073.00

If you have any questions, please contact Mitch Leatherby, Street Superintendent at 779-348-7631.

RESOLUTION
of the
CITY COUNCIL OF THE CITY OF ROCKFORD, ILLINOIS
SUBMITTED BY: FINANCE AND PERSONNEL COMMITTEE

RESOLUTION AWARDING JOINT PURCHASING CONTRACT FOR BACKHOE LOADER EQUIPMENT

WHEREAS, the Code of Ordinances for the City of Rockford, Illinois, provides as in Chapter 4, Article VI, Division 4, that all purchases for and contracts for supplies, materials, equipment, and contractual services, the value of which is estimated to exceed \$25,000, shall be based on competitive solicitation and awarded by the City Council; and,

WHEREAS, competitive proposals were NOT received for the City of Rockford for the following, but the City has chosen to substitute a competitive solicitation conducted by another jurisdiction, as allowed in the Code of Ordinances, for the following service:

BACKHOE LOADER EQUIPMENT

WHEREAS, the Finance and Personnel Committee of the City Council for the City of Rockford, Illinois has reviewed the staff recommendation for the aforementioned item(s) and recommends awarding a contract as follows:

Vendor: WESTSIDE TRACTOR SALES
Amount: \$305,401.00

WHEREAS, the Finance and Personnel Committee has determined that the funding for the aforementioned purchase shall be as follows:

WATER DIVISION CAPITAL LEASE FUND

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Rockford, Illinois that the Mayor execute an agreement for BACKHOE LOADER EQUIPMENT, with WESTSIDE TRACTOR SALES, of ROCKFORD, IL in the amount of \$305,401.00, subject to the specifications in the contract.

BE IT FURTHER RESOLVED, that this Resolution shall be in full force and effective immediately upon its adoption and the Legal Director is hereby authorized to prepare and deliver certified copies of this Resolution to the Central Services Manager.

The above and foregoing Resolution was adopted by the City Council of the City of Rockford, Illinois, this __
_____ day of _____, 2026.

ATTEST:

Thomas P. McNamara, Mayor
City of Rockford, Illinois

Angela Hammer, Legal Director and Ex-Officio
Keeper of the Records and Seal
City of Rockford, Illinois

RECOMMENDATION FOR RESOLUTION

TO THE CITY COUNCIL OF THE CITY OF ROCKFORD:

Council Members:

The Committee on Finance and Personnel having received a request hereby begs leave to report recommending **approval** of the joint purchasing agreement with WESTSIDE TRACTOR SALES of ROCKFORD, IL for BACKHOE LOADER EQUIPMENT, in the amount of \$305,401.00. The Legal Director shall prepare the appropriate resolution.

Kevin Frost (Chair)

Jonathan Logemann (Vice chair)

Frank Beach

Dawn Granath

Chad Tuneberg

Committee Action Taken:

Frost:	Ayes:___	Nays:___	Absent:___
Logemann:	Ayes:___	Nays:___	Absent:___
Beach:	Ayes:___	Nays:___	Absent:___
Granath:	Ayes:___	Nays:___	Absent:___
Tuneberg:	Ayes:___	Nays:___	Absent:___