



DATE: April 13, 2026

TO: Alderman Frost, Chair
Members of the Finance and Personnel Committee

FROM: Mitch Leatherby, Street & Transportation Superintendent

RE: Award of Joint Purchase Contract – City-Wide Heavy Duty Fleet Purchases

CONTRACT DETAILS

Procurement: *Purchasing through the Sourcewell Navistar Int'l and Monroe Equipment Purchase Cooperatives (Contract #'s #060920-NVS & #062222-AEB)*

Product: *Six (6) Heavy Duty Service Trucks*

Vendor: *Lakeside International of Rockford, IL*

Contract Amount: *\$1,543,248.00*

Funding Source: *Street Capital Lease Funds - General Fund - \$1,348,341*
Water Division Capital Lease Fund - \$194,907
COMBINED TOTAL - \$1,543,248

NARRATIVE

The 2026 Public Works budget(s) include various heavy-duty fleet purchases to replace existing front line service vehicles. The City has committed to reducing operating maintenance and repair costs while ensuring fleet reliability therefore, recommends purchasing Six (6) units: Three (3) Street Department Plow Trucks, Two (2) Forestry Section Chipper Trucks and One (1) Water Distribution Dump Truck. Once received, these units will replace existing service vehicles in the active fleet that have reached or exceeded their useful service lives. These units are in line with scheduled replacements as part of the City-wide Comprehensive Fleet Replacement Plan cycle for the respective categories of equipment.

*The units scheduled for replacement are itemized in **Table 1**, with corresponding pricing and estimated delivery dates provided in **Table 2** below. These purchases represent direct replacements; therefore, the overall departmental fleet size will remain unchanged. Upon receipt of the new units, the replaced equipment will be listed for sale through public auction.*



TABLE 1 - 2026 PLANNED REPLACEMENTS						
<u>DESCRIPTION</u>	<u>UNIT</u>	<u>YEAR</u>	<u>MAKE</u>	<u>MODEL</u>	<u>MILES</u>	<u>LIFETIME MAINTENANCE COSTS</u>
<u>PLOW TRUCK HEAVY DUTY</u>						
AUCTION	34029	2014	INTH	7400	36,521	\$ 135,379.00
AUCTION	34030	2014	INTH	7400	33,512	\$ 147,311.00
AUCTION	34032	2014	INTH	7400	36100	\$ 161,938.00
<u>CHIPPER TRUCK HEAVY DUTY</u>						
AUCTION	36703	2013	INTH	4400	97974	\$ 130,758.00
AUCTION	36704	2013	INTH	4400	58764	\$ 73,074.00
<u>DUMP TRUCK HEAVY DUTY</u>						
AUCTION	75484	2013	INTH	7500	99,650	\$ 197,543.00
TOTAL 6 UNITS LIFETIME MAINTENANCE AND REPAIRS						\$ 846,003.00

TABLE 2 - 2026 PRICING / DELIVERY TIME						
<u>UNIT</u>	<u>QUANTITY</u>	<u>DIVISION</u>	<u>MAKE / MODEL</u>	<u>UNIT PRICE</u>	<u>2026 TOTAL</u>	<u>EST DELIVERY</u>
PLOW TRUCK HEAVY DUTY - TANDEM AXLE CHASSIS & EQUIPMENT	3	STREET	INTERNATIONAL HV507	\$339,743.00	\$1,019,229.00	2027
CHIPPER TRUCK HEAVY DUTY - SINGLE AXLE CHASSIS & EQUIPMENT	2	STREET	INTERNATIONAL MV607	\$164,556.00	\$329,112.00	2027
DUMP TRUCK HEAVY DUTY - TANDEM AXLE CHASSIS & EQUIPMENT	1	WATER	INTERNATIONAL HV507	\$194,907.00	\$194,907.00	2027
5 ITEMS TOTAL					\$1,543,248.00	

If you have any questions, please contact Mitch Leatherby, Street & Transportation Superintendent at 779-348-7631.

**RESOLUTION
of the
CITY COUNCIL OF THE CITY OF ROCKFORD, ILLINOIS
SUBMITTED BY: FINANCE AND PERSONNEL COMMITTEE**

RESOLUTION AWARDING JOINT PURCHASING CONTRACT FOR CITY-WIDE HEAVY-DUTY FLEET
PURCHASES

WHEREAS, the Code of Ordinances for the City of Rockford, Illinois, provides as in Chapter 4, Article VI, Division 4, that all purchases for and contracts for supplies, materials, equipment, and contractual services, the value of which is estimated to exceed \$25,000, shall be based on competitive solicitation and awarded by the City Council; and,

WHEREAS, competitive proposals were NOT received for the City of Rockford for the following, but the City has chosen to substitute a competitive solicitation conducted by another jurisdiction, as allowed in the Code of Ordinances, for the following service:

CITY-WIDE HEAVY-DUTY FLEET PURCHASES

WHEREAS, the Finance and Personnel Committee of the City Council for the City of Rockford, Illinois has reviewed the staff recommendation for the aforementioned item(s) and recommends awarding a contract as follows:

Vendor: LAKESIDE INTERNATIONAL
Amount: \$1,543,248.00

WHEREAS, the Finance and Personnel Committee has determined that the funding for the aforementioned purchase shall be as follows:

GENERAL FUND & WATER DIVISION CAPITAL LEASE FUND

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Rockford, Illinois that the Mayor execute an agreement for CITY WIDE HEAVY DUTY FLEET PURCHASE, with LAKESIDE INTERNATIONAL, of ROCKFORD, IL in the amount of \$1,543,248.00, subject to the specifications in the contract.

BE IT FURTHER RESOLVED, that this Resolution shall be in full force and effective immediately upon its adoption and the Legal Director is hereby authorized to prepare and deliver certified copies of this Resolution to the Central Services Manager.

The above and foregoing Resolution was adopted by the City Council of the City of Rockford, Illinois, this ____ day of _____, 2026.

ATTEST:

Thomas P. McNamara, Mayor
City of Rockford, Illinois

Angela Hammer, Legal Director and Ex-Officio
Keeper of the Records and Seal
City of Rockford, Illinois

RECOMMENDATION FOR RESOLUTION

TO THE CITY COUNCIL OF THE CITY OF ROCKFORD:

Council Members:

The Committee on Finance and Personnel having received a request hereby begs leave to report recommending **approval** of the joint purchasing agreement with LAKESIDE INTERNATIONAL of ROCKFORD, IL for CITY-WIDE HEAVY-DUTY FLEET PURCHASES, in the amount of \$1,543,248.00. The Legal Director shall prepare the appropriate resolution.

Kevin Frost (Chair)

Jonathan Logemann (Vice chair)

Frank Beach

Dawn Granath

Chad Tuneberg

Committee Action Taken:

Frost:	Ayes:___	Nays:___	Absent:___
Logemann:	Ayes:___	Nays:___	Absent:___
Beach:	Ayes:___	Nays:___	Absent:___
Granath:	Ayes:___	Nays:___	Absent:___
Tuneberg:	Ayes:___	Nays:___	Absent:___