



DATE: April 13, 2026

TO: Alderman Frost, Chair
Members of the Finance and Personnel Committee

FROM: *Mitch Leatherby, Street & Transportation Superintendent*

RE: **Award of Contract – 2026 Light Duty City-Wide Vehicles**

CONTRACT DETAILS

Product: Fourteen (14) *Light Duty Vehicles*

Vendor: *Anderson Rock River Ford of Rockford, IL*

Package Total: *\$1,132,928*

Contract Duration: *One-Time Purchases*

Funding Source: *Capital Lease Funds and Various Divisions Capital Budgets*

NARRATIVE

Staff recommends an award of contract to Anderson's Rock River Ford of Rockford, IL for the purchase of Fourteen (14) replacement fleet vehicles for the following departments: Street (2), Parking (2), Water (3) and Fire (7).

Due to extensive up-fitting required for each vehicle; it is staff's recommendation to purchase this group using the conventional tax-exempt financing purchase process. The existing units to be replaced will be disposed through public auction therefore the total city fleet size will remain the same. These purchases are accounted for in the planned 2026 Fleet Replacement Program and are included in the approved 2026 budget.

Purchase and replacement details are included within table 1 and table 2 listed below:



2026 LIGHT DUTY FLEET PURCHASES GROUP #2 - TABLE 1

VEHICLE CLASSIFICATION	QTY	UNIT PRICE	TOTAL PRICE	FUNDING SOURCE	DESCRIPTION
FORD EXPEDITION	4	\$ 69,495	\$ 277,980	GENERAL FUND	FIRE ADMIN
FORD F150 XL 4X4 SUPERCAB	1	\$ 53,197	\$ 53,197	GENERAL FUND	FIRE INSPECTOR
FORD F150 XL 4X4 SUPERCAB W/ TOPPER	2	\$ 73,651	\$ 147,302	GENERAL FUND	FIRE DISTRICT COMMAND
FORD F-450 XL 4X4 REG CAB DUMP BODY W/PLOW	2	\$ 101,257	\$ 202,514	GENERAL FUND	STREET 1 TON DUMP TRUCK
FORD F250 XL RWD REG CACB W/ SERVICE BODY	2	\$ 70,797	\$ 141,594	PARKING FUND	PARKING SERVICE TRUCK
FORD F250 XL 4X4 SUPERCAB SERVICE BODY W/ PLOW	2	\$ 86,945	\$ 173,890	WATER FUND	WELL HOUSE SERVICE TRUCK
FORD F550 XL 4X4 REG CAB SERVICE BODY	1	\$ 136,451	\$ 136,451	WATER FUND	WATER DISTRIBUTION FOREMAN
TOTAL	14		\$ 1,132,928.00		

2026 LIGHT DUTY FLEET PLANNED REPLACEMENTS GROUP #2 - TABLE 2

DESCRIPTION	UNIT	YEAR	MAKE	MODEL	MILES	LIFETIME MAINTENANCE COSTS
<u>FIRE</u>						
AUCTION	22318	2020	FORD	EXPD	90,892	\$30,168.00
AUCTION	22319	2014	FORD	EXPLR	70,510	\$5,040.00
AUCTION	22727	2015	FORD	EXPLR	57,834	\$6,883.00
AUCTION	22734	2019	FORD	EXPD	58,214	\$1,621.32
AUCTION	22735	2019	FORD	EXPD	73,884	\$2,220.43
AUCTION	22736	2019	FORD	EXPD	71,957	\$5,466.20
AUCTION	22737	2019	FORD	EXPD	48,949	\$3,919.33
<u>STREET</u>						
AUCTION	34009	2016	FORD	F450	33,168	\$27,157.00
AUCTION	34016	2013	FORD	F450	44,646	\$32,937.00
<u>PARKING</u>						
AUCTION	72504	2014	FORD	F250	75,408	\$35,690.00
AUCTION	72506	2014	FORD	F250	83,628	\$31,692.00
<u>WATER</u>						
AUCTION	75417	2013	FORD	F250	97,581	\$58,415.00
AUCTION	75424	2015	FORD	EXPLR	128,584	\$34,657.00
AUCTION	75465	2016	FORD	F450	56,278	\$142,010.00
AUCTION UNITS LIFETIME MAINTENANCE AND REPAIRS						\$417,876.28

If you have any questions, please contact Mitch Leatherby, Street & Transportation Superintendent at 779-348-7631.

RESOLUTION
of the
CITY COUNCIL OF THE CITY OF ROCKFORD, ILLINOIS
SUBMITTED BY: FINANCE AND PERSONNEL COMMITTEE

RESOLUTION AWARDING NON-COMPETITIVE CONTRACT FOR 2026 LIGHT DUTY CITY-WIDE VEHICLES

WHEREAS, the Code of Ordinances for the City of Rockford, Illinois, provides as in Chapter 4, Article VI, Division 4, that all purchases for and contracts for supplies, materials, equipment, and contractual services, the value of which is estimated to exceed \$25,000, shall be based on competitive solicitation and awarded by the City Council; and,

WHEREAS, competitive proposals were NOT received for the City of Rockford for the following, as the contract was not bid:

2026 LIGHT DUTY CITY-WIDE VEHICLES

WHEREAS, the Finance and Personnel Committee of the City Council for the City of Rockford, Illinois has reviewed the staff recommendation for the aforementioned item(s) and recommends awarding the contract as follows:

Vendor: ANDERSON ROCK RIVER FORD OF ROCKFORD, IL
Amount: \$1,132,928.00

WHEREAS, the Finance and Personnel Committee has determined that the funding for the aforementioned purchase shall be as follows:

CAPITAL LEASE FUNDS AND VARIOUS DIVISIONS CAPITAL BUDGETS

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Rockford, Illinois that the Mayor execute an agreement with ANDERSON ROCK RIVER FORD of ROCKFORD, IL for 2026 LIGHT DUTY CITY-WIDE VEHICLES in the amount of \$1,132,928.00, subject to the specifications in the contract.

BE IT FURTHER RESOLVED that this Resolution shall be in full force and effective immediately upon its adoption and the Legal Director is hereby authorized to prepare and deliver certified copies of this Resolution to the Central Services Manager.

The above and foregoing Resolution was adopted by the City Council of the City of Rockford, Illinois, this _____ day of _____, 2026.

ATTEST:

Thomas P. McNamara, Mayor
City of Rockford, Illinois

Angela L. Hammer, Legal Director and Ex-Officio
Keeper of the Records and Seal
City of Rockford, Illinois

Rockford, Illinois

Date: April 13, 2026

RECOMMENDATION FOR RESOLUTION

TO THE CITY COUNCIL OF THE CITY OF ROCKFORD:

Council Members:

The Committee on Finance and Personnel having received a request hereby begs leave to report recommending **approval** of the agreement with ANDERSON ROCK RIVER FORD of ROCKFORD, IL for 2026 LIGHT DUTY CITY-WIDE VEHICLES in the amount of \$1,132,928.00. The Legal Director shall prepare the appropriate resolution.

Kevin Frost (Chair)

Jonathan Logemann (Vice Chair)

Frank Beach

Dawn Granath

Chad Tuneberg

Committee Action Taken:

Frost:	Ayes:___	Nays:___	Absent:___
Logemann:	Ayes:___	Nays:___	Absent:___
Beach:	Ayes:___	Nays:___	Absent:___
Granath:	Ayes:___	Nays:___	Absent:___
Tuneberg:	Ayes:___	Nays:___	Absent:___