



DATE: February 9, 2026

TO: Alderman Frost, Chair
Members of the Finance and Personnel Committee

FROM: *Mitch Leatherby, Street & Transportation Superintendent*

RE: **Award of Joint Purchase Contract – 2026 Light Duty City-Wide Vehicles**

CONTRACT DETAILS

Bids Received: *Purchasing Through the Sourcewell Fleet Purchase Cooperative Contract #030122-EFM*

Product: *Eighteen (18) Light Duty Vehicles*

Vendor: *Enterprise Fleet Management Inc. of St. Louis, MO*

Package Total: *\$701,269*

Contract Duration: *60 Month Term - Open-Ended (Equity) Leases*

Funding Source: *Various Divisions Capital Lease Budgets*

NARRATIVE

Staff recommends an award of contract to Enterprise Fleet Management of St. Louis, MO for the purchase of Eighteen (18) replacement fleet vehicles for the following departments: Public Works (12), Community Development (3), Information Technology (2) and Human Services (1).

At the conclusion of the term(s), the City will evaluate whether to retain ownership of the units or sell them back to Enterprise fleet. Equity retained from a sale will be applied toward future replacements, thereby reducing overall costs of the designated replacement units.

Units replaced will be evaluated at the time of disposal to determine their most appropriate disposition. Select vehicles may be re-assigned into reserve status, while others will be sent directly to either public auction or the Enterprise fleet re-sale team. Units selected for reserve status will replace current reserve units. It should be noted that the planned overall fleet size will expand by two units to accommodate the Information Technology departmental operations.



Seventeen (17) of the eighteen (18) units are included in the planned 2026 Fleet Replacement Program and have been incorporated into the approved 2026 budget. One (1) additional unit will replace a vehicle involved in an accident in which the City driver was determined to be not at fault. A gain of \$11,793 has been applied to the replacement, reducing the overall acquisition cost.

Purchase and replacement details are included within TABLE 1 and TABLE 2 listed below:

<u>2026 LIGHT DUTY FLEET PURCHASES GROUP #1 - TABLE 1</u>					
<u>VEHICLE CLASSIFICATION</u>	<u>QTY</u>	<u>CAPITALIZED PRICE</u>	<u>TOTAL PRICE</u>	<u>FUNDING SOURCE</u>	<u>DEPARTMENT</u>
2026 FORD BRONCO SPORT SUV	4	\$31,918.00	\$127,672.00	GENERAL FUND	PW ENGINEERING
2026 FORD TRANSIT T150 VAN MR RWD	1	\$56,427.00	\$56,427.00	PROPERTY FUND	PW PROPERTY
2026 FORD BRONCO SPORT SUV	1	\$31,918.00	\$31,918.00	HS FUND	HUMAN SERVICES
2026 FORD EXPLORER ACTIVE AWD	1	\$39,567.00	\$39,567.00	EQUIPMENT FUND	PW CENTRAL GARAGE
2026 FORD BRONCO SPORT SUV	3	\$31,918.00	\$95,754.00	GENERAL FUND	COMMUNITY DEVELOPMENT
2026 FORD BRONCO SPORT SUV	2	\$31,918.00	\$63,836.00	ITI FUND	INFORMATION TECHNOLOGY
2026 FORD F150 XL 4X4 SUPERCAB	1	\$43,569.00	\$43,569.00	PARKING FUND	PW PARKING
2026 FORD F150 XL 4X4 SUPERCAB	1	\$43,569.00	\$43,569.00	WATER FUND	PW WATER - ENGINEERING ADMIN
*2025 FORD F150 XL 4x4 SUPERCREWCAB	1	\$33,414.00	\$33,414.00	WATER FUND	PW WATER - ADMIN - TOALED UNIT REPLACEMENT
2026 FORD TRANSIT T150 VAN LR AWD	2	\$53,893.00	\$107,786.00	WATER FUND	PW WATER - DISTRIBUTION
2026 FORD TRANSIT T150 VAN MR AWD	1	\$57,757.00	\$57,757.00	WATER FUND	PW WATER - FIELD SERVICES
TOTAL	18		\$701,269.00		



2026 LIGHT DUTY FLEET UNIT REPLACEMENTS GROUP #1 - TABLE 2

DESCRIPTION	UNIT	YEAR	MAKE	MODEL	MILES	LIFETIME MAINTENANCE COSTS
<u>ENGINEERING</u>						
	33612	2019	FORD	ESCAPE	28,385	\$7,266.00
	33613	2019	FORD	ESCAPE	37,261	\$10,349.00
	33615	2019	FORD	ESCAPE	49,415	\$9,233.00
	33619	2019	FORD	ESCAPE	24,863	\$4,505.00
<u>PROPERTY</u>						
	35816	2015	FORD	F250	43,454	\$16,854.00
<u>HUMAN SERVICES</u>						
	56945	2016	JEEP	CHEROKEE	83,905	\$10,413.00
<u>CENTRAL GARAGE</u>						
	59802	2013	FORD	FUSION	40,992	\$11,329.00
<u>CD</u>						
	64122	2014	FORD	ESCAPE	55,890	\$27,633.35
	64123	2014	FORD	ESCAPE	65,506	\$36,197.61
	64125	2014	FORD	ESCAPE	60,315	\$27,273.08
<u>PARKING</u>						
	72508	2019	FORD	F150	84,949	\$17,497.00
<u>WATER</u>						
	75411	2019	FORD	F150	71,216	\$15,002.00
	75412	2019	FORD	F150	112,426	\$76,248.00
	75413	2019	FORD	F150	115,114	\$51,633.00
	75441	2015	FORD	TRANSIT	102,996	\$60,383.00
	REPLACEMENT UNITS LIFETIME MAINTENANCE AND REPAIRS					\$381,816.04
*TOTALLED UNIT DISPOSAL	75405	2022	FORD	F150	11,111	N/A

If you have any questions, please contact Mitch Leatherby, Street & Transportation Superintendent at 779-348-7631.

RESOLUTION
of the
CITY COUNCIL OF THE CITY OF ROCKFORD, ILLINOIS
SUBMITTED BY: FINANCE AND PERSONNEL COMMITTEE

RESOLUTION AWARDING JOINT PURCHASING CONTRACT FOR ENTERPRISE FLEET
MANAGEMENT INC.

WHEREAS, the Code of Ordinances for the City of Rockford, Illinois, provides as in Chapter 4, Article VI, Division 4, that all purchases for and contracts for supplies, materials, equipment, and contractual services, the value of which is estimated to exceed \$25,000, shall be based on competitive solicitation and awarded by the City Council; and,

WHEREAS, competitive proposals were NOT received for the City of Rockford for the following, but the City has chosen to substitute a competitive solicitation conducted by another jurisdiction, as allowed in the Code of Ordinances, for the following service:

2026 LIGHT DUTY CITY-WIDE VEHICLES

WHEREAS, the Finance and Personnel Committee of the City Council for the City of Rockford, Illinois has reviewed the staff recommendation for the aforementioned item(s) and recommends awarding a contract as follows:

Vendor: ENTERPRISE FLEET MANAGEMENT INC. of ST. LOUIS, MO
Amount: \$701,269.00

WHEREAS, the Finance and Personnel Committee has determined that the funding for the aforementioned purchase shall be as follows:

VARIOUS DIVISIONS CAPITAL LEASE BUDGETS

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Rockford, Illinois that the Mayor execute an agreement with ENTERPRISE FLEET MANAGEMENT INC, of ST LOUIS, MO for 2026 LIGHT DUTY CITY-WIDE VEHICLES, in the amount of \$701,269.00, subject to the specifications in the contract.

BE IT FURTHER RESOLVED, that this Resolution shall be in full force and effective immediately upon its adoption and the Legal Director is hereby authorized to prepare and deliver certified copies of this Resolution to the Central Services Manager.

The above and foregoing Resolution was adopted by the City Council of the City of Rockford, Illinois, this ____ day of _____, 2026.

ATTEST:

Thomas P. McNamara, Mayor
City of Rockford, Illinois

Angela Hammer, Legal Director and Ex-Officio
Keeper of the Records and Seal
City of Rockford, Illinois

RECOMMENDATION FOR RESOLUTION

TO THE CITY COUNCIL OF THE CITY OF ROCKFORD:

Council Members:

The Committee on Finance and Personnel having received a request hereby begs leave to report recommending **approval** of the joint purchasing agreement with ENTERPRISE FLEET MANAGEMENT INC, of ST LOUIS, MO for 2026 LIGHT DUTY CITY-WIDE VEHICLES, in the amount of \$701,269.00. The Legal Director shall prepare the appropriate resolution.

Kevin Frost (Chair)

Jonathan Logemann (Vice chair)

Frank Beach

Dawn Granath

Chad Tuneberg

Committee Action Taken:

Frost:	Ayes:___	Nays:___	Absent:___
Logemann:	Ayes:___	Nays:___	Absent:___
Beach:	Ayes:___	Nays:___	Absent:___
Granath:	Ayes:___	Nays:___	Absent:___
Tuneberg:	Ayes:___	Nays:___	Absent:___