

Fiscal Report  
Linda Mitchell  
Community Action Agency Board Report  
March 2026

Fiscal Updates

- Health and Human Services Award Dashboard.

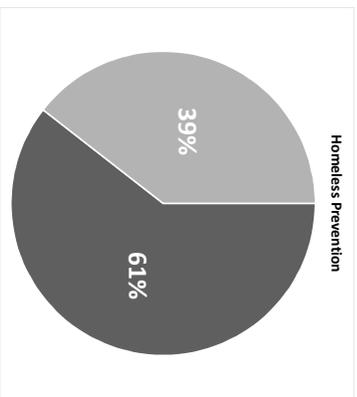
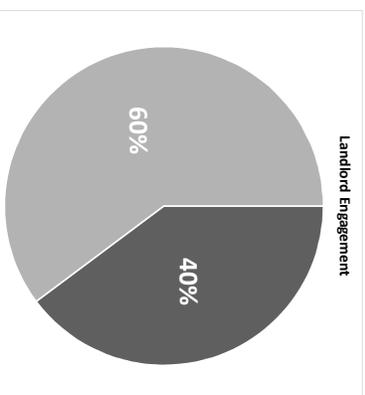
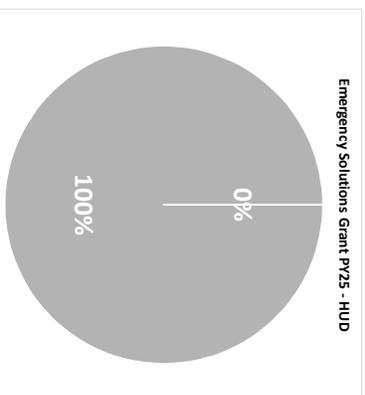
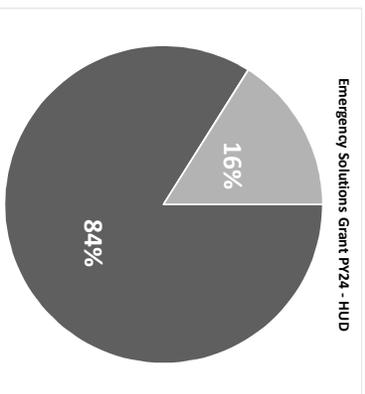
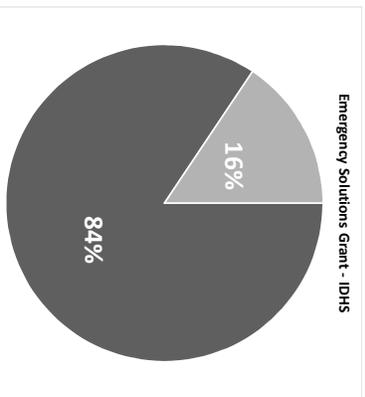
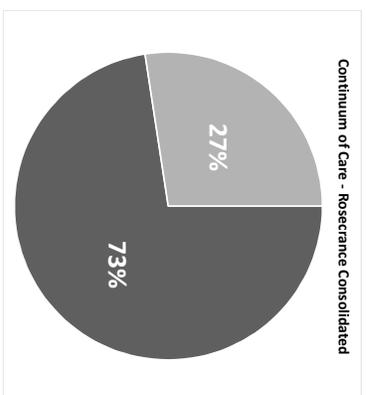
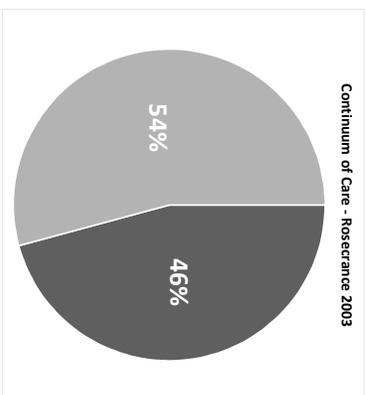
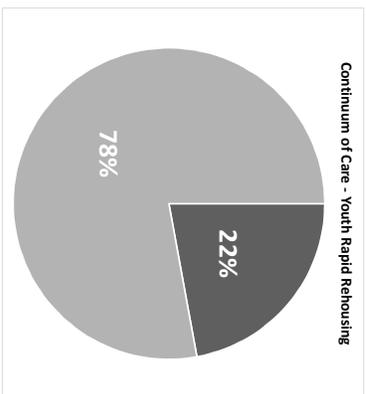
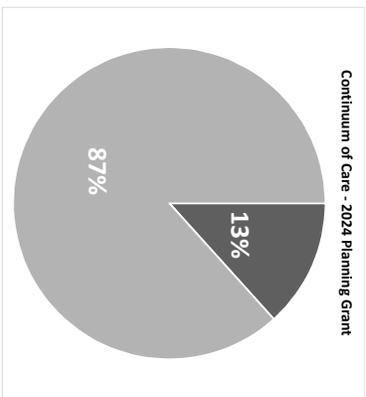
Monitoring/Auditing

- No updates at this time.

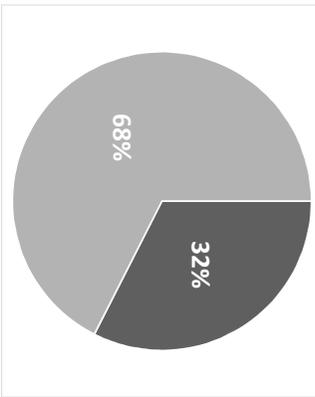
Health & Human Services Award Dashboard  
As Of 02/28/2026

Spent Remaining

Homeless Prevention Awards:

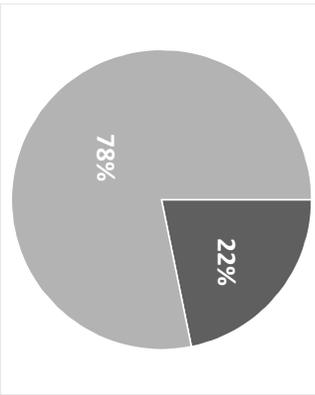


**Norman Housing Advocacy (Ika DCFS Advocacy)**



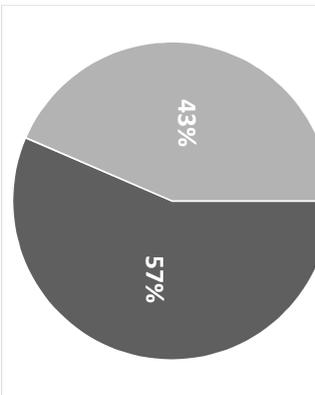
Total Award \$270,000  
Award Timeframe 07/01/24-06/30/27  
% of Time Complete 56%

**Youth Crisis Housing Advocacy (Ika DCFS Advocacy)**



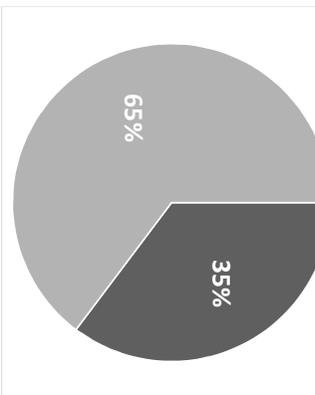
Total Award \$135,000  
Award Timeframe 07/01/24-06/30/27  
% of Time Complete 56%

**Rapid Rehousing - IDHS**



Total Award \$374,169  
Award Timeframe 07/01/25-06/30/26  
% of Time Complete 67%

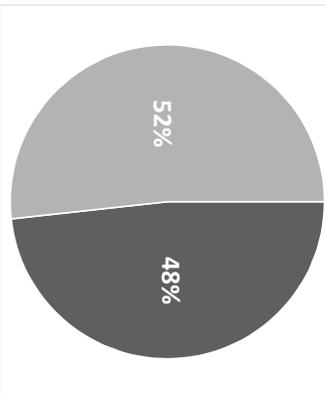
**Shelter Diversion - IDHS**



Total Award \$113,534  
Award Timeframe 07/01/25-06/30/26  
% of Time Complete 67%

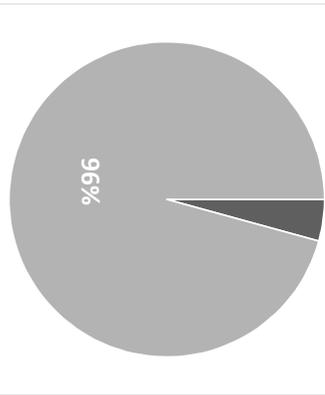
**Health Awards:**

**IMPACT PY26**



Total Award \$636,293  
Award Timeframe 06/01/25-05/31/26  
% of Time Complete 75%

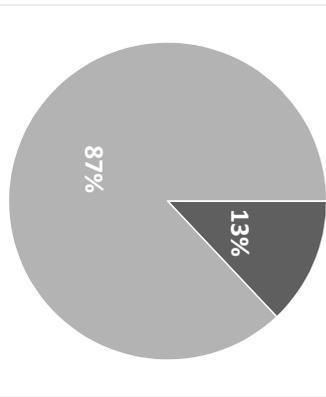
**IPHI Medical Respite**



Total Award \$45,839  
Award Timeframe 07/01/25-06/30/26  
% of Time Complete 67%

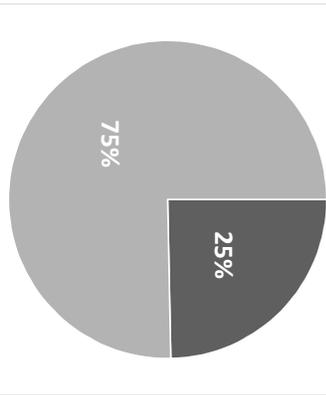
**Community Assistance Awards:**

**CSBG**



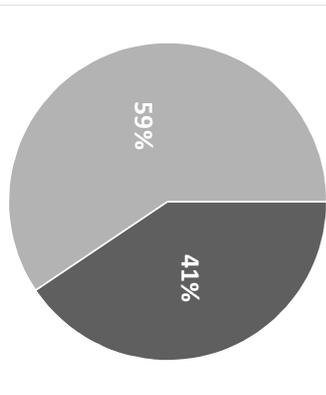
Total Award \$1,105,405  
Award Timeframe 01/01/25-12/31/26  
% of Time Complete 17%

**Family Crisis**



Total Award \$24,276  
Award Timeframe 07/01/25-06/30/26  
% of Time Complete 67%

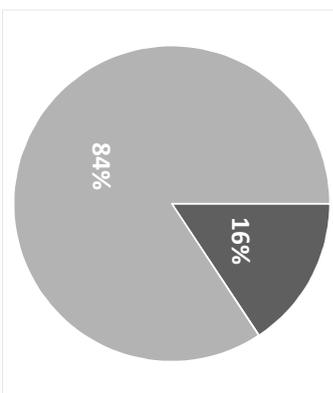
**Employment Barrier Reduction Program**



Total Award \$172,500  
Award Timeframe 11/17/25-06/30/26  
% of Time Complete 50%

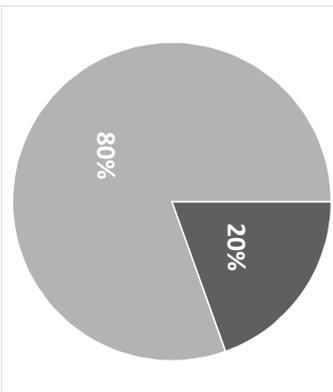
Weatherization Awards:

Weatherization - HHS PY 26



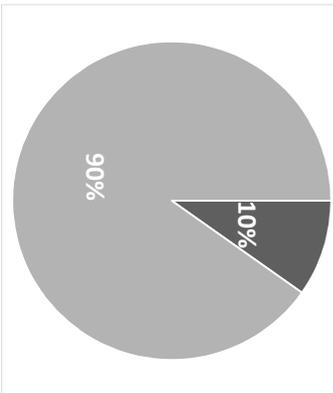
Total Award \$772,748  
 Award Timeframe 06/01/25-09/30/26  
 % of Time Complete 56%

Weatherization - DOE PY26



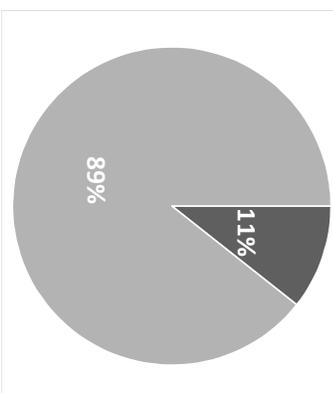
Total Award \$507,424  
 Award Timeframe 07/01/25-06/30/26  
 % of Time Complete 67%

Weatherization - DOE BIL



Total Award \$1,701,210  
 Award Timeframe 03/01/23-06/30/27  
 % of Time Complete 69%

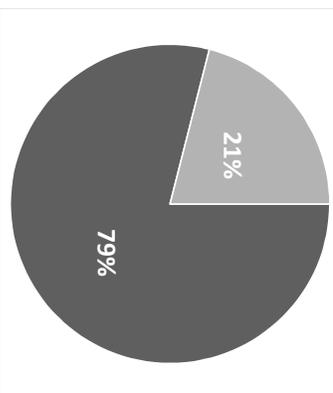
Weatherization - State PY 26



Total Award \$450,575  
 Award Timeframe 06/01/25-09/30/26  
 % of Time Complete 56%

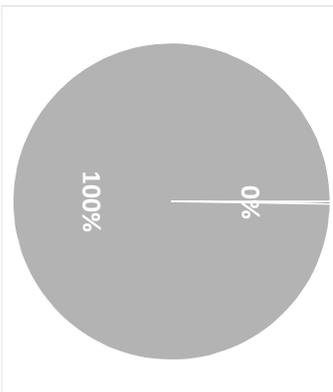
Utility Assistance Awards:

LIHEAP - HHS PY25



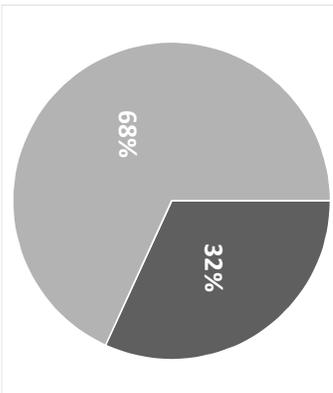
Total Award \$5,555,459  
 Award Timeframe 10/01/24-08/31/26  
 % of Time Complete 74%

LIHEAP - HHS PY26



Total Award \$2,896,554  
 Award Timeframe 10/01/25-08/31/27  
 % of Time Complete 22%

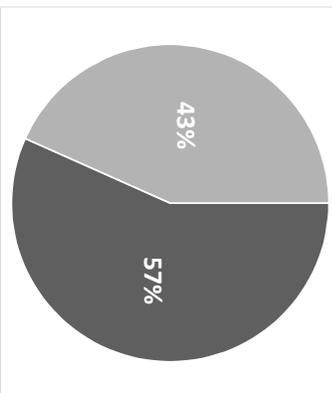
LIHEAP - State PY26



Total Award \$3,747,962  
 Award Timeframe 06/01/23-08/31/26  
 % of Time Complete 60%

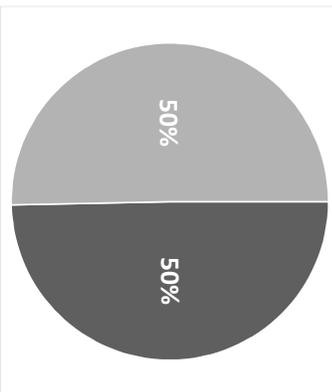
Head Start Awards:

Head Start BP03



Total Award \$5,346,509  
 Award Timeframe 04/01/25-03/31/26  
 % of Time Complete 92%

Early Head Start BP03



Total Award \$3,447,394  
 Award Timeframe 04/01/25-03/31/26  
 % of Time Complete 92%